

ORDINANCE NO. 2-2018

**AN ORDINANCE PROVIDING FOR AN APPROPRIATION
FOR CORPORATE PURPOSES FOR THE FISCAL YEAR
BEGINNING NOVEMBER 1, 2017 AND ENDING
OCTOBER 31, 2018 FOR THE VILLAGE OF EVERGREEN
PARK, COOK COUNTY, ILLINOIS**

JAMES J. SEXTON
Mayor

**NORMAN ANDERSON
MARY KEANE
CAROL E. KYLE
MARK MARZULLO
JAMES A. McQUILLAN
MARK T. PHELAN**
Trustees

CATHERINE T. APARO
Village Clerk

VINCENT CAINKAR
Village Attorney

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PARK, COOK COUNTY, ILLINOIS**

BE IT ORDAINED by the Mayor and Board of Trustees of the Village of Evergreen Park, Cook County, Illinois:

Section 1

That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the fiscal year beginning November 1, 2017 and ending October 31, 2018:

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
ADMINISTRATION		
10-11-50-105	REGULAR SALARIES	783,888
10-11-50-150	ZONING BOARD OF APPEALS	2,000
10-11-60-205	TELEPHONE	65,000
10-11-60-230	DRUG & ALCOHOL TEST	2,500
10-11-60-245	PRINTING & PROMOTION	11,000
10-11-60-257	COPIER LEASE & MAINTENANCE	15,000
10-11-60-260	COMPUTER SUPPORT	20,000
10-11-60-265	LICENSES & DECALS	17,000
10-11-70-305	OFFICE SUPPLIES	35,000
10-11-70-310	COMPUTER SUPPLIES	0
10-11-70-320	POSTAGE	13,000
10-11-75-415	R&M - OFFICE EQUIPMENT	5,000
10-11-80-505	TRAINING	1,500
10-11-80-510	DUES & MEMBERSHIP	12,000
10-11-80-515	MEETINGS & CONFERENCES	5,000
10-11-80-520	ORDINANCE RECODIFICATION	2,500
10-11-80-525	ADMIN. EXPENSES - MAYOR	3,000
10-11-80-530	ADMIN. EXPENSES - CLERK	3,000
10-11-80-535	AWARDS, FLOWERS & MEMORIALS	200
10-11-80-540	SPECIAL EVENTS	20,000
10-11-80-566	LEGAL NOTICES	4,500
10-11-80-570	DATA & RECORDS RETENTION	7,500
10-11-85-610	COMPUTER EQUIPMENT	7,500
10-11-85-611	SOFTWARE	10,000
10-11-85-615	FURNITURE	1,500
TOTAL ADMINISTRATION		<u>1,047,588</u>
ADJUDICATION		
10-12-50-105	SALARIES - ADJUDICATION	186,946
10-12-50-106	OVERTIME PAY-ADJUDICATION	2,000
10-12-60-210	ADJUDICATION SERVICES	65,000
10-12-60-220	LEGAL	12,000
10-12-60-260	COMPUTER SUPPORT	1,000
10-12-70-305	OFFICE SUPPLIES-ADJUDICATION	1,000
10-12-70-320	POSTAGE	4,000
10-12-75-420	R & M-VEHICLE	5,000
10-12-85-605	EQUIPMENT - ADJUDICATION	2,000
10-12-85-630	VEHICLE	0
10-12-85-631	PROCEEDS - VEHICLE SALE	0
TOTAL ADJUDICATION		<u>278,946</u>

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
STREET DEPARTMENT		
10-22-50-105	REGULAR SALARIES	1,313,380
10-22-50-106	OVERTIME WAGE - STREETS	31,000
10-22-50-108	PRIOR YEAR - RETRO PAY	0
10-22-50-109	ACCRUED SICK TIME BUYOUT	10,000
10-22-60-205	TELEPHONE	12,000
10-22-60-211	ELECTRIC - STREET/TRAFF LIGHT	142,000
10-22-60-214	GAS/ELECTRIC - BUILDINGS	90,000
10-22-60-235	ENGINEERING	5,000
10-22-60-235	UNIFORMS	15,000
10-22-60-250	RENTAL - EQUIPMENT	10,000
10-22-60-257	COPIER LEASE & MAINTENANCE	600
10-22-60-260	COMPUTER SUPPORT	9,000
10-22-60-270	TREE REMOVAL	16,000
10-22-60-275	STREET SIGNS	25,000
10-22-60-280	ICE & SNOW CONTROL	130,000
10-22-60-285	DEBRIS REMOVAL	110,000
10-22-70-305	OFFICE SUPPLIES	2,000
10-22-70-315	MATERIALS	6,000
10-22-70-320	POSTAGE	100
10-22-70-325	GASOLINE & OIL	69,000
10-22-70-335	SHOP SUPPLIES & TOOLS	35,000
10-22-75-405	R&M - STREET & TRAFF LIGHT	50,000
10-22-75-406	R&M - STREETS & ALLEYS	150,000
10-22-75-410	R&M - SHOP EQUIPMENT	12,000
10-22-75-420	R&M - VEHICLES	100,000
10-22-75-425	R&M - BUILDING	40,000
10-22-75-490	R&M - SIDEWALKS & CURBS	25,000
10-22-75-491	R&M - PARKING LOTS	2,500
10-22-80-505	TRAINING	1,200
10-22-80-510	DUES & MEMBERSHIPS	1,200
10-22-80-548	GRANT EXPENDITURES	0
10-22-85-630	VEHICLES	32,000
10-22-85-631	PROCEEDS - CAP EQUIP SALES	0
10-22-85-640	SIDEWALK PROGRAM - NET	50,000
10-22-85-645	STREET LIGHT PROGRAM	0
10-22-85-674	REFUSE EQUIPMENT	0
TOTAL STREET DEPARTMENT		2,494,980
POLICE DEPARTMENT		
10-33-50-105	REGULAR SALARIES	6,441,789
10-33-50-106	FT POLICE O/T WAGES	280,000
10-33-50-107	POLICE (HTO) PAYROLL	120,000
10-33-50-108	PRIOR YEAR - RETRO PAY	0

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
10-33-50-109	SICK LEAVE RETIREMENT BUYOUT	75,000
10-33-50-110	EXTRA POLICE SALARIES	180,000
10-33-59-111	SALARIES - IT SUPPORT	63,500
10-33-50-112	SICK LEAVE BUYOUT	20,000
10-33-50-115	SCHOOL PATROL SALARIES	160,000
10-33-50-194	UNIFORM ALLOWANCE - POLICE	41,000
10-33-50-195	EDUCATION REIMBURSEMENT	3,000
10-33-60-205	TELEPHONE	27,000
10-33-60-215	COMMUNICATIONS	38,000
10-33-60-243	UNIFORMS	70,000
10-33-60-245	PRINTING & PROMOTION	8,000
10-33-60-257	COPIER LEASE & MTCE	15,000
10-33-60-260	COMPUTER SUPPORT & MTCE	10,000
10-33-60-270	PARK SURVEILLANCE NETWORK	10,000
10-33-60-290	PISTOL RANGE	23,000
10-33-70-305	OFFICE SUPPLIES	47,250
10-33-70-310	COMPUTER SUPPLIES	21,000
10-33-70-320	POSTAGE	4,500
10-33-70-325	GASOLINE & OIL	110,000
10-33-70-360	INVESTIGATIVE EQUIPMENT	75,500
10-33-75-420	R&M - VEHICLES	97,000
10-33-75-425	R&M - BUILDING	80,000
10-33-75-426	R&M - HVAC POLICE DEPT	15,000
10-33-75-463	R&M - RADIO EQUIPMENT	25,000
10-33-75-464	R&M - PISTOL RANGE	52,000
10-33-80-505	TRAINING	60,000
10-33-80-510	DUES & MEMBERSHIPS	3,000
10-33-80-515	MEETINGS & CONFERENCES	9,000
10-33-80-544	K9 EXPENDITURES	0
10-33-80-545	CRIME PREVENTION	13,000
10-33-80-546	DOMESTIC PREPAREDNESS	25,000
10-33-80-547	MEG DRUG ENFORCEMENT	2,500
10-33-80-549	COMMUNITY EVENTS	30,632
10-33-85-605	OFFICE EQUIPMENT	10,000
10-33-85-610	COMPUTER EQUIPMENT	89,811
10-33-85-630	VEHICLES	114,484
10-33-85-631	PROCEEDS - CAP EQUIP SALES	-10,685
10-33-85-680	RADIO EQUIPMENT	12,360
10-33-85-681	CAR COMPUTER/CAMERAS	34,081
10-33-85-682	BICYCLE SUPPORT	2,000
10-33-85-683	WEAPONS - PUBLIC SAFETY	13,000
TOTAL POLICE DEPARTMENT		8,520,722

FIRE DEPARTMENT

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
10-44-50-105	REGULAR SALARIES	2,272,608
10-44-50-111	SALARIES - IT SUPPORT	58,000
10-44-60-207	EMERGENCY ALERT SYSTEM	5,000
10-44-60-209	TELEPHONE SYSTEMS	22,000
10-44-60-215	COMMUNICATIONS	6,000
10-44-60-240	FF SUPPLEMENTAL INSURANCE	5,400
10-44-60-243	UNIFORM & PROTECT CLOTHING	30,000
10-44-60-257	COPIER LEASE & MAINTENANCE	2,400
10-44-70-305	OFFICE SUPPLIES	4,000
10-44-70-310	COMPUTER SUPPLIES	28,000
10-44-70-315	MATERIALS	14,000
10-44-70-320	POSTAGE	200
10-44-70-325	GASOLINE & OIL	22,000
10-44-70-330	MEDICAL SUPPLIES & GASES	17,000
10-44-70-340	FIRE SUPPRESSION SUPPLIES	3,500
10-44-70-345	FIRE & SAFETY COMMODITIES	31,000
10-44-75-420	R&M - VEHICLES	66,000
10-44-75-460	R&M - FIRE STATION	25,000
10-44-75-461	R&M - COMMUNICATION EQUIP	12,000
10-44-75-462	R&M - GENERATOR & SIRENS	3,000
10-44-80-505	TRAINING	24,000
10-44-80-510	DUES & MEMBERSHIPS	9,250
10-44-80-515	MEETINGS & CONFERENCES	4,000
10-44-80-550	FIRE PREVENTION & PUBLIC ED	15,500
10-44-80-560	PREPAREDNESS	4,500
10-44-85-625	FIRE STATION EQUIPMENT	3,000
10-44-85-626	FIRE & SAFETY EQUIPMENT	0
10-44-85-630	VEHICLE REPLACEMENT	261,449
10-44-85-631	PROCEEDS - CAP EQUIP SALES	0
TOTAL FIRE DEPARTMENT		2,948,807

CITIZENS SERVICES DEPARTMENT

10-55-50-105	REGULAR SALARIES	149,194
10-55-50-108	MEALS ON WHEELS WAGES	11,000
10-55-60-205	TELEPHONE	1,000
10-55-60-240	INSURANCE - OTHER	200
10-55-60-257	COPIER LEASE & MAINTENANCE	2,800
10-55-60-260	COMPUTER SUPPORT	0
10-55-70-305	OFFICE SUPPLIES	1,000
10-55-70-320	POSTAGE	750
10-55-70-325	GASOLINE & OIL	4,000
10-55-75-420	R&M - VEHICLES	1,000
10-55-80-510	DUES & MEMBERSHIPS	100
10-55-80-551	MEALS ON WHEELS EXPENSES	5,000
10-55-80-565	PUBLICATIONS	0

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
10-55-80-570	PROGRAM EXPENSES	35,000
10-55-80-575	PLOWS	6,000
10-55-85-630	VEHICLES	0
10-55-80-631	PROCEEDS-CAP EQUIP SALES	0
TOTAL CITIZENS SERVICE DEPARTMENT		<u>217,044</u>

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
PARKS DEPARTMENT		
10-66-70-315	FARM & BARN SUPPLIES	20000
10-66-75-420	R&M - VEHICLES	5,000
10-66-75-425	R&M - PARKS	100,000
10-66-75-430	R&M - PLAYGROUNDS	5,000
10-66-75-435	R&M - BALL FIELDS	40,000
10-66-75-440	R&M-DRIVING RANGE	5,000
10-66-75-445	R&M - FENCES	60,000
10-66-75-496	R&M - LANDSCAPING	140,000
10-66-75-497	R&M - BUILDINGS	70,000
10-66-80-575	TREE REPLACEMENT	15,000
10-66-85-630	VEHICLES	0
10-66-85-655	PLAYGROUND EQUIPMENT	25,000
10-66-85-656	TURF MAINTAIN EQUIP	0
10-66-85-670	PARK IMPROVEMENTS	0
TOTAL PARKS DEPARTMENT		485,000
RECREATION DEPARTMENT		
10-77-50-105	REGULAR SALARIES	379,631
10-77-50-107	ICE RINK WAGES	12,000
10-77-50-108	POOL PROGRAM WAGES	27,400
10-77-50-109	SALARIES - DRIVING RANGE	20,000
10-77-60-205	TELEPHONE	525
10-77-60-245	PRINTING & PROMOTION	7,750
10-77-60-257	COPIER LEASE & MAINTENANCE	5,150
10-77-60-260	COMPUTER SUPPORT	0
10-77-60-270	SURVEILLANCE NETWORK	0
10-77-70-305	OFFICE SUPPLIES	3,100
10-77-70-310	COMPUTER SUPPLIES	500
10-77-70-320	POSTAGE	250
10-77-70-325	GASOLINE & OIL	600
10-77-75-420	R&M - VEHICLES	500
10-77-75-421	R&M - ICE RINK	1,500
10-77-75-470	R&M - COMMUNITY CENTER	0
10-77-80-510	DUES & MEMBERSHIPS	900
10-77-80-570	PROGRAM EXPENSES-REC	196,000
10-77-80-575	PROGRAM EXPENSES-THEATER	5,700
10-77-80-580	DOG PARK EXPENSES	1,000
10-77-85-620	DRIVING RANGE EQUIPMENT	1,000
TOTAL RECREATION DEPARTMENT		663,506

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
YOUTH COMMISSION		
10-88-50-105	REGULAR SALARIES	33,171
10-88-60-205	TELEPHONE	550
10-88-60-245	PRINTING & PROMOTION	0
10-88-60-257	COPIER LEASE & MAINTENANCE	0
10-88-70-305	OFFICE SUPPLIES	500
10-88-70-320	POSTAGE	0
10-88-75-415	R&M - OFFICE EQUIPMENT	200
10-88-80-510	DUES & MEMBERSHIPS	100
10-88-80-560	SNACK BAR EXPENSE	4,000
10-88-80-570	PROGRAM EXPENSES	500
10-88-85-605	OFFICE EQUIPMENT & FURNITURE	500
10-88-85-620	RECREATION EQUIPMENT	3,000
TOTAL YOUTH COMMISSION DEPARTMENT		<u>42,521</u>

BUILDING DEPARTMENT

10-89-50-105	REGULAR SALARIES	335,618
10-89-60-205	TELEPHONE	3,600
10-89-60-230	PROFESSIONAL SERVICES	5,000
10-89-60-231	PROF. SERVICES - REIMBURSABLE	2,500
10-89-60-240	INSPECTIONS - CONTRACTED	29,000
10-89-60-243	UNIFORMS	1,000
10-89-60-245	PRINTING & PROMOTION	1,000
10-89-60-256	PEST CONTROL	14,000
10-89-60-257	COPIER MTCE & SUPPLIES	500
10-89-60-260	COMPUTER SUPPORT	2,500
10-89-60-270	ANIMAL WELFARE	3,000
10-89-60-272	DEMOLITION	30,000
10-89-70-305	OFFICE SUPPLIES	3,000
10-89-70-310	COMPUTER SUPPLIES	0
10-89-70-320	POSTAGE	2,500
10-89-70-325	GASOLINE & OIL	2,100
10-89-70-335	INSPECTION SUPPLIES & TOOLS	500
10-89-75-420	R&M-VEHICLES	6,000
10-89-75-496	R&M-CODE ENFORCEMENT	10,000
10-89-80-505	TRAINING	1,000
10-89-85-510	DUES & MEMBERSHIPS	250
10-89-85-630	VEHICLES	0
10-89-85-631	PROCEEDS - SALE OF VEHICLE	0
TOTAL BUILDING DEPARTMENT		<u>453,068</u>

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
COMMUNITY CENTER		
10-90-50-105	REGULAR SALARIES	102,979
10-90-60-205	TELEPHONE	0
10-90-50-243	UNIFORMS	0
10-90-70-305	OFFICE SUPPLIES	4,000
TOTAL COMMUNITY CENTER DEPARTMENT		<u>106,979</u>

PROPERTY MAINTENANCE

10-91-60-216	HVAC MAINTENANCE	56,000
10-91-60-231	CLEANING SERVICE	47,500
10-91-60-270	SURVEILLANCE NETWORK	1,000
10-91-75-425	R&M - ADMIN BUILDING	20,000
10-91-75-426	R&M - COMMUNITY CENTER	10,000
10-91-75-427	R&M - REC BLDG/FOOD PANTRY	5,000
10-91-75-450	R&M - VILLAGE GARAGE	0
10-91-75-460	R&M - FIRE STATION	0
10-91-75-465	R&M - STORAGE GARAGE	15,000
10-91-75-471	R&M - VILLAGE GYM/ACTIVITY CENT	11,000
10-91-75-472	R&M - SENIOR CENTER	25,000
10-91-75-473	R&M - DRIVING RANGE	5,000
10-91-75-474	R&M - BARN	10,000
10-91-75-476	R&M - PARKING LOTS	50,000
TOTAL PROPERTY MAINTENANCE DEPARTMENT		<u>255,500</u>

OTHER EXPENDITURES

10-92-50-135	POLICE & FIRE BOARD	30,000
10-92-55-170	FIREMENS PENSION FUND	2,240
10-92-55-175	POLICE PENSION FUND	40,000
10-92-55-180	IMRF	393,000
10-92-55-181	FICA	604,000
10-92-55-182	UNEMPLOYMENT BENEFITS	1,500
10-92-55-190	INSURANCE GROUP-HEALTH & LIFE	2,457,313
10-92-55-195	EDUCATION REIMBURSEMENT	2,000
10-92-60-210	INSURANCE GROUP - OTHER	468,000
10-92-60-220	LEGAL	225,000
10-92-60-225	PENSION ACCOUNTING	35,000
10-92-60-226	AUDIT FEES	27,225
10-92-60-230	PROFESSIONAL SERVICES	18,000
10-92-60-255	GARBAGE COLLECTION	1,507,000
10-92-60-295	VILLAGE COURT	0
10-92-60-297	AMBULANCE BILLING SERVICE	45,000
10-92-60-299	911 EXPENSES	587,000
10-92-80-512	ENVIRONMENT COMMISSION	800

GENERAL CORPORATE FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
10-92-80-514	PARK BOARD COMMITTEE	1,500
10-92-80-548	GRANT EXPENSE - POLICE	100,000
10-92-80-552	GRANT EXPENSE - FIRE	100,000
10-92-80-572	FARMERS MARKET EXPENDITURES	750
10-92-80-585	RECYCLING DEPT EXPENSES	0
10-92-80-590	LIBRARY BOARD	36,017
10-92-80-594	ECONOMIC INCENTIVE-PLAZA	500,000
10-92-80-595	ECONOMIC INCENTIVE-MENARDS	210,000
10-92-80-596	ECONOMIC INCENTIVE-MEIJER	250,000
10-92-80-599	CONTINGENCIES	250,000
TOTAL OTHER EXPENDITURES DEPARTMENT		<u>7,891,345</u>
DEBT FUND TRANSFERS		
10-93-95-730	DEBT FUND	<u>659,018</u>
TOTAL DEBT FUND SFERS		<u>659,018</u>
TOTAL GENERAL FUND EXPENSES		<u><u>26,065,024</u></u>

SEWER AND WATER FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
20-03-50-105	REGULAR SALARIES	1,077,251
20-03-50-106	OVERTIME PAYROLL	17,000
20-03-50-108	PRIOR YEAR - RETRO PAY	0
20-03-50-109	ACCRUED SICK TIME BUYOUT	10,000
20-03-50-111	SALARIES - IT SUPPORT	95,000
20-03-50-166	DATA PROCESSING	2,000
20-03-55-190	INSURANCE GROUP - HEALTH	289,778
20-03-60-205	TELEPHONE	12,000
20-03-55-210	INSURANCE GROUP - OTHER	250,000
20-03-60-212	ELECTRIC - PUMPING STATION	65,000
20-03-60-215	COMMUNICATIONS	15,000
20-03-60-220	ADMINISTRATION CHARGE	182,962
20-03-60-225	ACCOUNTING & AUDITING	18,000
20-03-60-226	PURCHASE OF WATER	2,400,000
20-03-60-227	CHICAGO SEWER CHARGE	14,000
20-03-60-230	PROFESSIONAL SERVICES	750
20-03-60-234	BANK CHARGES	7,500
20-03-60-235	ENGINEERING	50,000
20-03-55-243	UNIFORMS	15,000
20-03-60-245	PRINTING & PROMOTION	25,000
20-03-60-257	COPIER MTCE	4,000
20-03-60-260	COMPUTER SUPPORT	45,000
20-03-60-270	MOSQUITO ABATEMENT	16,000
20-03-60-275	DETENTION POND	20,000
20-03-70-305	OFFICE SUPPLIES	8,500
20-03-70-320	POSTAGE	12,000
20-03-70-325	GASOLINE & OIL	24,000
20-03-70-335	SHOP SUPPLIES & TOOLS	24,000
20-03-70-355	SAFETY SUPPLIES	4,000
20-03-75-420	R&M - VEHICLES	50,000
20-03-75-425	R&M - BUILDING	65,000
20-03-75-475	R&M - SEWER SYSTEM	400,000
20-03-75-480	R&M - WATER SYSTEM	750,000
20-03-75-485	R&M - STORM SEWERS	200,000
20-03-80-505	TRAINING	4,000
20-03-80-510	DUES & MEMBERSHIPS	5,000
20-03-80-515	MEETINGS & CONFERENCES	5,000
20-03-80-516	G.I.S.	10,000
20-03-80-599	CONTINGENCIES	150,000
20-03-85-605	OFFICE EQUIPMENT	5,000
20-03-85-630	VEHICLES	52,000
20-03-85-631	PROCEEDS - SALE OF VEHICLE	0
20-03-85-635	SHOP EQUIPMENT	20,000
20-03-85-671	BUILDING IMPROVEMENTS	0
20-03-85-675	WATER METERS	10,000

20-03-95-730	DEBT FUND	380,000
20-03-95-780	DEBT TSFR - WATER METERS	110,550
20-92-55-180	IMRF	119,000
20-92-55-181	FICA AND MEDICARE	88,000
TOTAL SEWER AND WATER FUND EXPENSES		<u><u>7,127,291</u></u>

95TH STREET TIF FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BUDGET
TIF EXPENSES:		
81-00-60-205	TELEPHONE	0
81-00-60-214	GAS/ELECTRIC - BUILDING	0
81-00-60-220	PLANNING, LEGAL, ADM & MRK	100,000
81-00-75-490	R & M - ROAD MAINTENANCE	460,000
81-00-80-550	FACADE IMPROVEMENT PRGM	250,000
81-00-80-590	BOND PRINCIPAL	375,000
81-00-80-591	BOND INTEREST	23,725
81-00-80-595	ECONOMIC INCENTIVE	0
81-00-85-673	PROP ASSMBLY, SITE PREP & R	1,000,000
81-00-85-674	REHAB & RECONSTR-EXISTING	500,000
81-00-85-675	PUB WRKS, PRKNG, UTIL, LND	500,000
81-00-85-676	BLDG REHAB & LESHLD IMPRV	0
TOTAL TIF FUND EXPENSES		<u>3,208,725</u>

**VILLAGE OF EVERGREEN PARK
SUMMARY OF BUDGETED EXPENSES
FISCAL YEAR ENDING OCTOBER 31, 2018**

Department	Budget
Police	8,520,722
Other (Insurance, Pensions, Payroll Taxes, Legal & Refuse Pickup)	7,891,345
Fire	2,948,807
Public Works	2,494,980
Administration	\$ 1,047,588
Recreation	663,506
Debt	659,018
Parks	485,000
Building	453,068
Adjudication	278,946
Property Maintenance	255,500
Citizens Service	217,044
Community Center	106,979
Youth	42,521
Total General Fund	<u>26,065,024</u>
Total Water Management Fund	<u>7,127,291</u>
Total 95TH ST TIF Fund	<u>3,208,725</u>
Total Budgeted Expenses	<u><u>\$ 36,401,040</u></u>

Section 2

That all of the unexpended balance of any item or items of general appropriation made in this ordinance may be expended in making up an insufficiency in any item or items in the same general appropriation and for the same general purposes or in any like appropriation.

Section 3

If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this ordinance.

Section 4

All statutes of the State of Illinois or any parts thereof which are in conflict with the provisions of this ordinance are hereby superseded by this ordinance enacted under the home rule power of the Village of Evergreen Park.

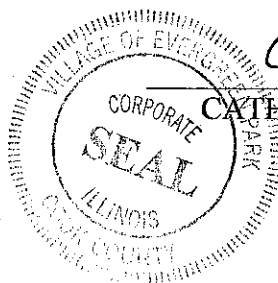
Section 5

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed insofar as they conflict herewith.

Section 6

This ordinance shall be immediately in full force and effect after passage and approval.

This ordinance was passed and deposited in the office of the Village Clerk of the Village of Evergreen Park this 16th day of January, 2018.



Catherine T. Aparo

CATHERINE T. APARO, Village Clerk

APPROVED by me this 16th
day of January, 2018.

James J. Sexton

JAMES J. SEXTON, Mayor